

## West Somerset Opportunity Area finance report

<b>Total spend up to the end of March 2019</b>	<b>£ 2,402,689</b>
<b>Priority 1: Every child has a great start in life</b>	<b>457,327</b>
<b>Priority 2: Excellence in the classroom</b>	<b>720,770</b>
<b>Priority 3: Transition to adulthood</b>	<b>687,816</b>
<b>Priority 4: Skills for employment and business</b>	<b>313,750</b>
<b>Enablers</b>	<b>8,841</b>
<b>Governance and Cross-Cutting</b>	<b>214,185</b>
<b>Priority 1: Every child has a great start in life</b>	<b>£ 457,327</b>
Support Early Years Workforce	259,960
Improve Home Learning	115,509
Improve Assessment in Early Years	20,700
Improve Access to Children's Services	32,309
Programme Champion	28,850
<b>Priority 2: Excellence in the classroom</b>	<b>£ 720,770</b>
Phonics and Talkboost	77,942
Special Educational Needs and Disability	123,721
Maths	163,843
Leadership and Governance	171,426
Leadership Conference	5,526
Attendance	28,919
Programme Champions	21,029
Mental Health and Well-Being	128,365
<b>Priority 3: Transition to adulthood</b>	<b>£ 687,816</b>
Supporting Pupil Transition	73,500
Widening the Learning Offer at WSC	268,880
Broadening Horizons	4,655
Duke of Edinburgh Award	22,400
Professional Development KS4/KS5	86,000
Activity Co-ordination and Champion	75,101
Post 16 Transport	37,180
Access to Services - Residential Trips	120,100
<b>Priority 4: Skills for employment and business</b>	<b>£ 313,750</b>
Women's Opportunity Escalator Delivering Work-Related Training	45,834
SME and Business Investment in Skills	20,535
Skills and Apprenticeship Escalator Hub	32,187
Young People's Skills Experience	168,395
Programme Champion	30,000
Children's University	16,800
<b>Enablers</b>	<b>£ 8,841</b>
Youth Engagement and Practitioner Training	7,000
Access to Services - Childcare	6,890
Access to Services - Promoting Digital Access through Libraries	24,526
Access to Services - Post 16 Transport	- 29,575
<b>Governance and Cross-Cutting</b>	<b>£ 214,185</b>
Staffing	210,173
Expenses and travel	2,265
Misc programme costs	1,747