

West Somerset Opportunity Area Spend Report FY2019-20

Total spend: 01 Apr 2019 to 31 Mar 2020	£	1,924,600
Priority 1:	£	343,951
Priority 2:	£	552,223
Priority 3:	£	432,160
Priority 4:	£	296,183
Enablers	£	159,824
Governance and Cross-Cutting	£	140,259
Priority 1:	£	343,951
Support Early Years Workforce		201,192
Improve Home Learning		72,299
Improve Assessment in Early Years		22,114
Improve Access to Children's Services		28,997
Commissioning and Contract Management		-
Programme Delivery		19,350
Apprenticeships		-
	0	-
Priority 2:	£	552,223
Phonics and Talkboost		82,610
SEND		83,191
Transition		3,000
Maths		41,732
Leadership and Governance		198,610
Leadership Conference		7,543
Attendance		30,950
Programme Delivery		3,000
Mental Health		101,587
	0	-
Priority 3:	£	432,160
Transition		35,360
Widening the Learning Offer at WSC		193,840
Broadening Horizons		5,314
World of Work	-	2,500
Professional Development KS4/KS5		42,866
Activity Co-ordination		35,000
Post 16 Transport		26,420
Access to Services - Extra Curricular		95,860
	0	-
Priority 4:		296,183
Women's Opportunity Escalator		77,475
SME and Business Investment in Skills		9,650

Skills and Apprenticeship Escalator		177,702
Young People's Escalator		31,356
Programme Delivery		-
Children's University		-
	0	-

Enablers	£	159,824
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Youth Engagement and Practitioner Training		1,093
CYP & Community Engagement		19,017
Local Research Commissions		-
Parent/Carer Engagement		-
Community Engagement - Festival of Learning		-
Access to Services - Childcare / Activities		69,534
Access to Services - Transport		44,118
Access to Services - Digital		26,062
Access to Services - Post 16 Transport		-
Access to Services - Extra Curricular		-
Access to Services - SEND		-
Mental Health		-
	0	-

Governance and Cross-Cutting	£	140,259
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Staffing		137,718
Travel and expenses		1,351
Misc programme costs		1,190