

West Somerset Opportunity Area Spend Report FY2019-20

Total spend: 01 Apr 2019 to 31 Mar 2020	£	1,191,374
Priority 1:	£	17,436
Support Early Years Workforce		15,708
Improve Home Learning		1,518
Improve Assessment in Early Years		210
Priority 2:	£	29,208
Phonics and Talkboost		2,750
SEND		1,465
Maths		13,185
Leadership and Governance		11,808
Priority 3:	-£	10,602
Transition		90
Post 16 Transport	-	10,692
Priority 4:		2,716
SME and Business Investment in Skills		618
Skills and Apprenticeship Escalator		2,097
Enablers	£	39,023
Local Research Commissions		4,184
Access to Services - Transport		34,839
Revised Covid-19 Projects	£	567,621
ICT Digital Connectivity	£	130,596
Curriculum	£	87,026
Transitions	£	123,434
Resilience - Community & Families	£	183,616
Post 16 & Employment - NEET	£	42,949
WSOA YEAR 4	£	384,302
Early Years Foundation Stage	£	140,627
Curriculum - Literacy, Maths & SEND	£	90,063
Children's Workforce recruitment	£	18,415
CEIAG, World of Work & NEET	£	68,502
Twinning	£	66,696
PPM & Admin	£	161,671
Staffing		161,671