

## West Somerset Opportunity Area Spend Report FY2021-22

<b>Total spend: 01 Apr 2021 to 31 Mar 2022</b>	<b>£</b>	<b>1,114,684</b>
<b>Priority 1:</b>	<b>£</b>	<b>-</b>
<b>Priority 2:</b>	<b>£</b>	<b>1,500</b>
<b>Priority 3:</b>	<b>£</b>	<b>-</b>
<b>Priority 4:</b>	<b>£</b>	<b>10,453</b>
<b>Revised Covid-19 Projects</b>	<b>£</b>	<b>111,178</b>
<b>WSOA YEAR 4</b>	<b>£</b>	<b>483,500</b>
<b>WSOA YEAR 5</b>	<b>£</b>	<b>412,370</b>
<b>PPM &amp; Admin</b>	<b>£</b>	<b>95,683</b>
<b>Priority 1:</b>	<b>£</b>	<b>-</b>
<b>Priority 2:</b>	<b>£</b>	<b>1,500</b>
Leadership and Governance		1,500
<b>Priority 3:</b>	<b>£</b>	<b>-</b>
<b>Priority 4:</b>		<b>10,453</b>
SME and Business Investment in Skills		10,453
<b>Revised Covid-19 Projects</b>	<b>£</b>	<b>111,178</b>
Curriculum	£	43,619
Transitions	£	1,038
Resilience - Community & Families	£	26,979
Post 16 & Employment - NEET	£	39,542
<b>WSOA YEAR 4</b>	<b>£</b>	<b>483,500</b>
Early Years Foundation Stage	£	60,798
Curriculum - Literacy, Maths & SEND	£	136,260
Children's Workforce recruitment	£	74,403
CEIAG, World of Work & NEET	£	118,121
Summer Enrichment Programme	£	70,997
Twinning	£	22,920
<b>WSOA YEAR 5</b>	<b>£</b>	<b>412,370</b>
EY - Targeted support - Setting Standards	£	27,465
Parenting - Beyond the school gate	£	69,626
School based Standards	£	83,589
WSEP / WSBEP / TAS	£	43,475
Recruitment & Retention	£	4,095
Careers Education - CEIAG in schools	£	29,825
Transition to Adulthood - Post 16	£	66,300
Legacy	£	1,339
Twinning	£	74,418
Evaluation	£	12,238
<b>PPM &amp; Admin</b>	<b>£</b>	<b>95,683</b>
Staffing		95,683