

West Somerset Opportunity Area Spend Report FY2022-23

Total spend: 01 Apr 2022 to 30 Nov 2022	£	641,352
Priority 1:	£	-
Priority 2:	£	-
Priority 3:	£	-
Priority 4:	£	-
Enablers	£	-
Revised Covid-19 Projects	£	7,528
WSOA YEAR 4	£	44,576
WSOA YEAR 5	£	523,193
PPM & Admin	£	66,055
Revised Covid-19 Projects	£	7,528
Post 16 & Employment - NEET	£	7,528
	£	-
WSOA YEAR 4	£	44,576
Early Years Foundation Stage	£	12,029
Curriculum - Literacy, Maths & SEND	£	21,140
Children's Workforce recruitment	£	3,000
CEIAG, World of Work & NEET	£	3,504
Summer Enrichment Programme	£	4,904
Twinning	£	-
WSOA YEAR 5	£	523,193
EY - Targeted support - Setting Standards	£	46,525
Parenting - Beyond the school gate	£	79,962
School based Standards	£	201,738
WSEP / WSBEP / TAS	£	47,831
Recruitment & Retention	£	16,709
Careers Education - CEIAG in schools	£	13,675
Transition to Adulthood - Post 16	£	20,269
Legacy	£	36,793
Twinning	£	45,606
Evaluation	£	14,085
PPM & Admin	£	66,055
Staffing and programme management		66,055